

Maplewood Cemetery Association
Quarterly Board Meeting
September 2, 2026

- President Mark Feasel brought the Directors Quarterly meeting to order.

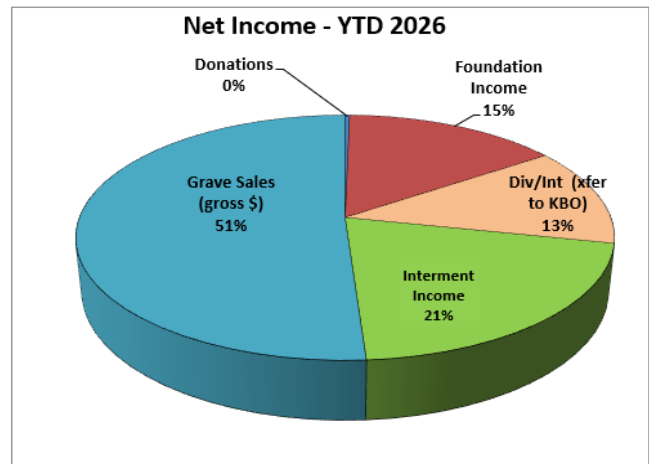
Secretary's Report: The 2026 Q2 meeting minutes were read by George. Motion by Scott to approve, seconded by John and approved.

Treasurer's Business Report: Gary's Business Report 3rd Quarter 2026. A motion to accept was made by George seconded by Scott and approved.

Business Report		as of 8/31/2026		YTD2026					
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Checking:	Key Bank	General Savings:	Vanguard (3)	General Accounts FY	PM Accounts:	Vanguard	Key Bank (PM)	PM Accounts YTD	
Balance Forward	\$ 70,597.93	Balance Forward	\$ 227,242.64	\$ 297,840.57	Balance Forward	\$ 445,060.18	\$ -	\$ 445,060.18	
Receipts/Deposit	\$ 103,835.66		\$ 68,812.57		Receipts/Deposits		\$ -	\$ -	
Expenses	\$ 142,357.66	Expenses	\$ -		Expenses		\$ -	\$ -	
Balance	\$ 32,075.93	Balance	\$ 296,055.21	\$ 328,131.14	Balance	\$ 491,677.96	\$ -	\$ 491,677.96	
KBO YTD2026 +/-	(\$38,522.00)	Includes: 1/6/2026	Gen YTD2026 +/-	\$30,290.57			PM YTD2026 +/-	\$46,617.78	
Total General and PM:	\$ 819,809.10	Xfer: \$40,000 KB->VG							

Business Report	YTD2026	Last Year (FY 2025)	Average (past 56 years)
Graves SOLD (#)	23	60	51
Interments - Full (total)	15 (39)	29 (49)	43 (combined)
Interments - Cremated	24	20	
Foundations	27	28	-

Section Availability	# Graves	Income - YTD	Net Income
B	(135) 84	Donations	\$ 200.00
C*	0	Foundation Income	\$ 9,527.00
D	1	Div/Int (xfer to KBO)	\$8,190.00
F*	0	Interment Income	\$ 13,000.00
H	0	Grave Sales (gross \$)	\$ 32,264.00
J	391		\$ 63,181.00
K	174		
Total Available: (<B)	566	J: MAIN (since 6/2013)	35%
Total Sold: J & K	441	J: CRE(since 6/2013)	22%
* Includes Buy-Backs		K: (since 6/2013)	60%
Added 16 new graves		Historic Preservation	\$ 2,142.74
		Vet Flag Holders (All)	\$ 6,449.00
		\$ for Trees (All)	\$ 15,417.00



Finance Report: George reported:

PM & Perpetual Care Accounts	1/1/2026	8/30/2026	Change	%Change	Morningstar
1 - PM Equity Income (#)	\$ 88,123	\$ 98,708	\$10,585	12.0%	VEIRX 4*
2 - PM GNMA Bond Fund	\$ 22,714	\$ 22,306	(\$408)	-1.8%	VFIIX 3*
2 - PM Intermediate Bond Fund	\$ 24,620	\$ 23,757	(\$863)	-3.5%	VBILX 4*
6 - PC Flower STAR Fund	\$ 5,315	\$ 5,714	\$399	7.5%	VGSTX 4*
5 - Perpetual Care STAR Fund	\$ 1,610	\$ 1,731	\$121	7.5%	VGSTX 4*
3 - PM (New) Hi Div Yield Fund (#)	\$ 247,096	\$ 282,566	\$35,470	14.4%	VHYAX 4*
3 - PM (New) TIPS Bond Fund (#)	\$ 58,733	\$ 58,094	(\$639)	-1.1%	VAIPX 3*
Total PM + Perpetual Care (#)	\$ 448,211	\$ 492,876	\$44,665	9.97%	
General Operating Funds	1/1/2026	8/30/2026	Change	%Change	Morningstar
4 - Gen Balanced Fund	\$ 149,615	\$ 161,767	\$12,152	8.1%	VBIAX 4*
4 - Brokerage 077 (VOO - S&P500) @	\$ 117,627	\$ 139,580	\$21,953	18.7%	VGT 5/VOO 4*
Total General Operating Funds	\$ 267,242	\$ 301,347	\$34,105	12.8%	
Total Vanguard Mutual Funds (#@)	\$ 715,453	\$ 794,223	\$ 78,770	11.0%	
# "1/1/26" balances include \$3,091 deposited during 2026.					
@ "1/1/26" balances include \$40,000 deposited during 2026.					
YTD: Dow +10.66% S&P 500 +13.14% NASDAQ 16.66%					
https://www.slickcharts.com/nasdaq100/returns/ytd					

Sunshine Committee: nothing to report

Superintendent: Weather has been a challenge. Topsoil brought in by Mark.

Grounds Report: Filling holes in sec A and topping cremation graves

Website: The WordPress-based customer website continues to add features, links and photos. The same MaplewoodCemetery.org website address will take you there. The internal website, MaplewoodCemetery.org/mwadmin has been updated. All board members can access this site without a password.

Database: It continues to be updated locally and uploaded to the MaplewoodCemetery.org/mwadmin site.

Old Business:

Sections L&M:

Grever & Ward:

- The road layout plan and pin map were completed. This map will be used to layout the center paved road
- A verified map of the sections showing lot lines and grave lines, and all corner markers have been completed.
- The lot markers will be 4" round numbered and blank corner markers. This order has been submitted.
- **Town of Henrietta:**
 - The Town has completed the millings-based service road along the back of Sections L&M.
 - The paved center road construction has not been scheduled yet.

Summary: The current TOTAL L&M Project cost is estimated at approximately: \$105,000.

- The proposed L&M budget approved is: \$128,000.

Road Maintenance:

- Rochester Seal Pro completed the sealing of the 'minor' roads, not sealed last year. The work includes crack-sealing covering all of the MWC roads.

Grounds Maintenance:

- Mark purchased a chainsaw as approved at the last meeting for \$450.

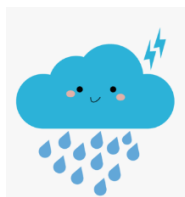
New Business:

- Prepare for revised vendor rates and charges to be addressed at the next meeting.
- Start reviewing MWC rates & charges for our next meeting
 - Include Grave Sale pricing in new and existing sections.
 - Ideally these new rates & charges can be approved at our December meeting to allow for NYS Review and approval as well as contractor notifications.
- New mowing contract. The mowing assignments and requirements for our staff have become very time-consuming and difficult to keep up with. Chris Shafer and I negotiated a contract to have Shafer Landscaping to mow and trim all of our monumented sections, except Section A. This acreage more than doubles what Shafer has been contracted to do on a weekly basis.
 - The new contract will cost \$745/week, during the mowing season.
 - This contract will actually save the cemetery money both in direct payroll and in company-required tax payments.
 - This contract will remain through the 2027 mowing season without a price increase.
 - Our staff will have more time to work on other issues and projects.
 - Mark will maintain Section A mowing and trimming for at least the rest of this mowing season.

The meeting was adjourned with a motion by Carol and seconded by Scott.

Next Meeting – The next meeting, 4th Quarter meetings of **2026**, is scheduled for **7PM THURSDAY December 3rd** at the **Henrietta Town Hall, lower-level conference room.**

Directors and Officers Present: Ray and Carol Feasel, Gary and Linda Stockmaster, George Zornow, Scott Nevol, John Hatch, Mark Feasel, Melanie Rajaphoumy, Elizabeth Clarke, Hank Wallace, Sandra Ann Wilson and Margret Hayes.



Linda M. Stockmaster
Secretary